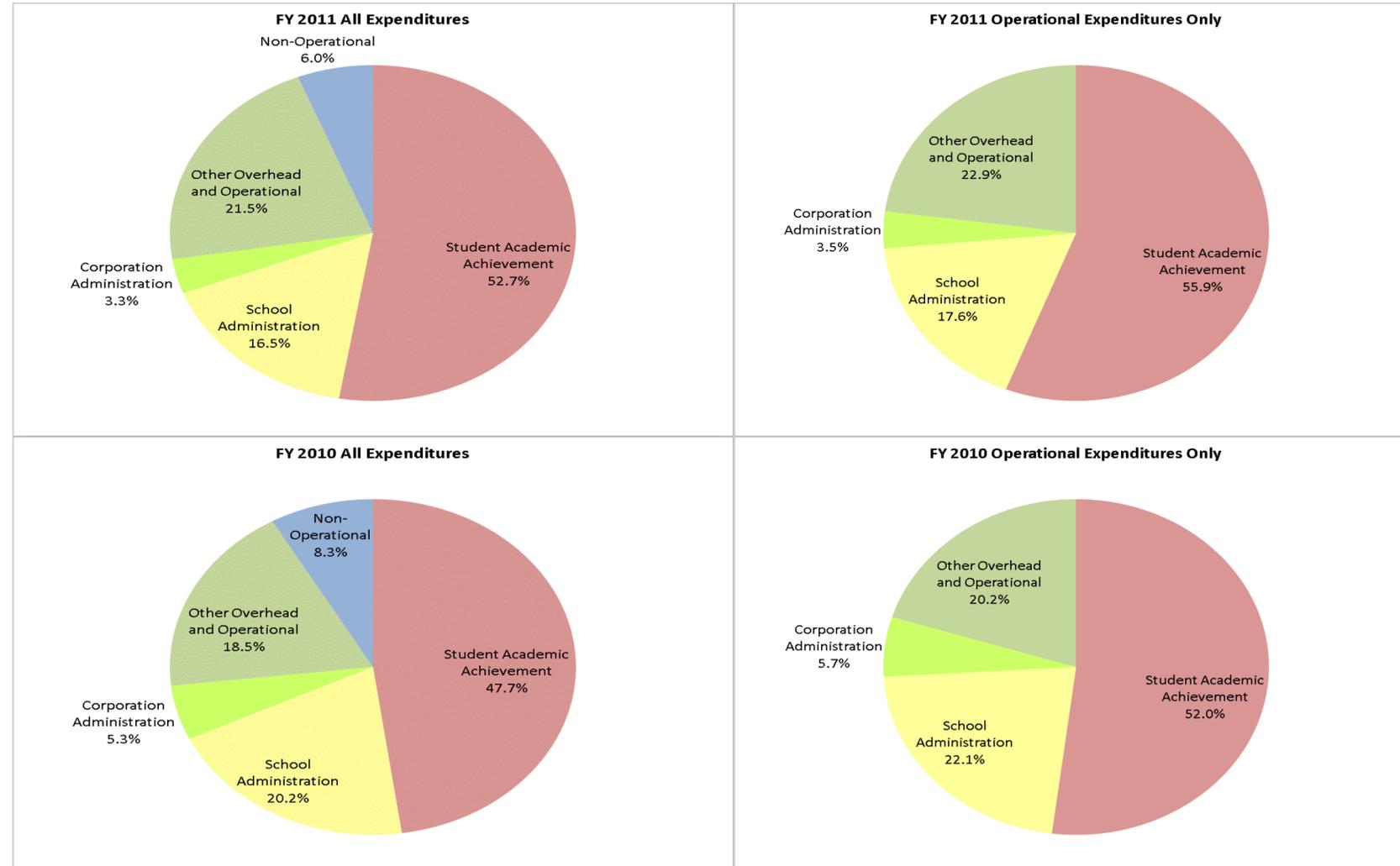


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
KIPP Indpls College Preparatory (9400)

KIPP Indpls College Preparatory (9400)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement			\$804,557	39.3%	\$1,120,896	47.7%	\$1,188,266	52.7%
Student Instructional Support			\$309,740	15.1%	\$475,594	20.2%	\$371,814	16.5%
Overhead and Operational			\$484,517	23.7%	\$558,337	23.8%	\$559,239	24.8%
Nonoperational			\$446,727	21.8%	\$194,047	8.3%	\$135,964	6.0%
Grand Total			\$2,045,541		\$2,348,875		\$2,255,282	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)		54.5%	68.0%	69.2%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
KIPP Indpls College Preparatory (9400)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11200 Regular Programs; Middle/Junior High		\$562,022	\$1,048,720	\$1,060,600		89%	1%
	11300 Regular Programs; High School		\$5,938				-100%	
	11910 Other Regular Programs; Competency Testing		\$4,884		\$2,651		-46%	
	12520 Culturally Different; Compensatory		\$1,280				-100%	
	12610 Learning Disability		\$49,005	\$371	\$51,973		6%	> 500%
	16100 Remediation Testing				\$2,261			
	22120 Improvement of Instruction; Instruction and Curriculum Development			\$581	\$200			-66%
	22130 Improvement of Instruction; Instructional Staff Training		\$62,181	\$36,200	\$49,884		-20%	38%
	22220 Library/Media Services; School Library		\$3,448				-100%	
	22360 Instruction, Related Technology; Network Support		\$9,455	\$35,024	\$20,696		119%	-41%
	26497 2007 Account Code - Teachers Retirement Fund		\$53,623					
Student Academic Achievement Total			\$751,836	\$1,120,896	\$1,188,266		58%	6%
Student Instructional Support								
	21220 Guidance Services; Counseling Services		\$1,828				-100%	
	21320 Health Services; Medical Services		\$4,656				-100%	
	24100 Office of The Principal		\$276,003	\$475,594	\$371,814		35%	-22%
	24900 Other Support Services, School Administration		\$3,875				-100%	
Student Instructional Support Total			\$286,362	\$475,594	\$371,814		30%	-22%
Overhead and Operational								
	23150 Board of Education; Legal Services		\$212		\$2,030		> 500%	
	23160 Board of Education; Promotion Expenses		\$610				-100%	
	23210 Executive Administration; Office of The Superintendent		\$9,898	\$14,821			-100%	-100%
	23220 Executive Administration; Community Relations		\$27,090	\$22,061	\$7,573		-72%	-66%
	25150 Fiscal Services; Payroll Services		\$2,447	\$2,622	\$2,032		-17%	-23%
	25160 Fiscal Services; Financial Accounting		\$29,454	\$53,527	\$54,758		86%	2%
	25191 Other Fiscal Services; Refund of Revenue		\$530	\$10,606	\$654		23%	-94%
	25195 Other Fiscal Services; Bank Account Service Charge		\$2,791	\$84			-100%	-100%
	25720 Personnel Services; Recruitment and Placement		\$3,073	\$19,674	\$7,802		154%	-60%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings		\$27,192	\$573	\$1,644		-94%	187%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment		\$9,794	\$184			-100%	-100%
	26499 2007 Account Code - Other		\$3,535					
	26600 Operation and Maintenance of Plant Services; Security Services		\$190	\$1,828	\$2,660		> 500%	45%
	26700 Operation and Maintenance of Plant Services; Insurance		\$15,127	\$22,192	\$18,963		25%	-15%
	27100 Student Transportation; Vehicle Operation		\$127,918	\$12			-100%	-100%
	27300 Student Transportation; Vehicle Servicing and Maintenance		\$47,978				-100%	
	27400 Student Transportation; Purchase of School Buses		\$14,500				-100%	
	27500 Student Transportation; Insurance on Buses		\$15,057				-100%	
	27700 Student Transportation; Contracted Transportation Services		\$6,742	\$286,605	\$298,433		> 500%	4%
	27900 Student Transportation; Other Student Transportation Services		\$18,875				-100%	
	31200 Food Services Operations; Food Preparation and Dispensing		\$4,890		\$69		-99%	
	31400 Food Services Operations; Food Purchases		\$95,742	\$115,200	\$153,135		60%	33%
	31900 Other Food Services		\$5,991	\$8,347	\$9,485		58%	14%
Overhead and Operational Total			\$469,636	\$558,337	\$559,239		19%	0%
Nonoperational								
	33990 Other Community Services; Other		\$81	\$263	\$675		> 500%	157%
	45100 Building Acquisition, Construction and Improvements		\$384,264				-100%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment		\$18,550	\$78,170	\$67,485		264%	-14%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment		\$43,462	\$8,708	\$11,522		-73%	32%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt			\$40,629				-100%
	52200 Debt Services; Interest on Debt; Temporary Loans		\$369	\$56,595	\$56,282		> 500%	-1%
	54200 Common School Fund; Principal			\$5,634				-100%
	54250 Common School Fund; Interest			\$4,047				-100%
Nonoperational Total			\$446,727	\$194,047	\$135,964		-70%	-30%
Prorated By Fund								

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
KIPP Indpls College Preparatory (9400)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	26491 2007 Account Code - PERF		\$7,736					
	26492 2007 Account Code - Social Security		\$55,822					
	26493 2007 Account Code - Workmen's Compensation		\$5,219					
	26494 2007 Account Code - Group Insurance		\$15,471					
	26496 2007 Account Code - Unemployment Compensation		\$6,732					
Prorated By Fund Total			\$90,979					